

Pupil Premium Statement 2016 – 2017

Pupil Premium Grant Expenditure Report Term 2

2016 – 2017

Number of students on roll and Pupil Premium Grant (PPG) Received	
Total number of students on roll 2016 - 2017	155
Total number of students eligible for Pupil Premium Grant 2016 – 2017 (including looked after children, Armed Forces children and Ever 6)	29
Total number of Ever 6 students	12
Total number of Looked After Children	0
Total number of Service Family students	0
Amount of PPG funding received per student	
Total amount of Pupil Premium Grant carried forward from 2015 – 2016	£12,879.04
Total amount of Pupil Premium Grant 2016 - 2017	£12,847.50
Total amount of Pupil Premium Grant 2016 – 2017	£25,726.54

2015 – 2016

Number of students on roll and Pupil Premium Grant (PPG) Received	
Total number of students on roll 2015 - 2016	154
Total number of students eligible for Pupil Premium Grant 2015 – 2016 (including looked after children, Armed Forces children and Ever 6)	18
Total number of Ever 6 students	3
Total number of Looked After Children	0
Total number of Service Family students	1
Amount of PPG funding received per student	£1,900
Total amount of Pupil Premium Grant 2015 - 2016	£19,876.92
Total amount spent of Pupil Premium Grant 2015- 2016	£13,734.42
Total amount carried forward into 2016- 2017	£12,879.04

Spending Plan 2016 - 2017			
Basic Needs			
Item/project	Costs	Objective	Expected Outcome
All Free School Meals	£5902.5	To ensure all students are given the opportunity for a meal at lunch time	Students will concentrate better on their learning
Equipment (uniform, overalls, books, other equipment)	£500	To assist cases of hardship, so students are not disadvantaged.	Students will have equipment required for learning and being an independent student.
Enrichment Support			
Item/project	Costs	Objective	Expected Outcome
School trips	£500	To allow all students the opportunity to take part in educational visits	To enrich the students curriculum and subject knowledge
Pastoral Support			
Item/project	Costs	Objective	Expected Outcome
Pastoral Support Manager	£5,146.95	To provide an enhanced level of pastoral support to students and families in need.	To resolve difficulties as quickly as possible for students and enable them to focus on learning. Caseload

			students to meet KS targets
Educational Psychologist	£2820.00	Treat caseload of students as referred by College professionals	To resolve issues that will allow students to focus on learning. Caseload students to meet KS targets
TAHMS and CAHMS	£5784.00	To provide 1:1 sessions for Tier 3 services	Caseload students to meet KS targets
Academic Support			
Item/project	Costs	Objective	Expected Outcome
Teaching Assistants	£1,715.10	To support individuals' specific learning	To complete work and focus on learning
Teaching assistant cover	£2,500	To cover operation of a member of staff	To ensure continued support in class for year 11 PPG students up to their GCSE exams
SENCO	£857.55	To support the learning needs of the students through intervention and small group lessons	To support students with additional learning needs to improve their progress to towards target grades

Outcomes to date 2016 – 2017: Term 2

Academic performance according to “working at” data for student group and year group. This is where students were when the data was collated and does not reflect predictions.

- 100% of Year 11 PPG students working at 5+ A*- C grade including Mathematics and English Language compared with 47% of non-PPG students.
 - 50% of Year 11 PPG students are making expected progress in Mathematics compared to 44% of non-PPG students.
 - 75% of Year 11 PPG students are making expected progress in English Language compared to 48% of non-PPG students.
-
- 11% of Year 10 PPG students working at 5+ 9-4 grades including Mathematics and English Language compared with 27% of non-PPG students.
 - 11% of Year 10 PPG students are making expected progress in Mathematics compared to 18% of non-PPG students.
 - 6% of Year 10 PPG students are making expected progress in English Language compared to 28% of non-PPG students.